INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**10.373**	**3.637.227.767,19**	**11,89%**	**-12.529.948.622,48**	**-40,97%**	**30.584.355.910,00**	**-8.892.720.855,29**	**-29,08%**	**21.691.635.054,71**	**70,92%**
01	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**24**	**147.798,99**	**1,55%**	**-74.933,73**	**-0,79%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	24	147.798,99	1,55%	-74.933,73	-0,79%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
	912M	23	159.481,89	10,18%	-29.225,00	-1,87%	1.566.385,00	130.256,89	8,32%	1.696.641,89	108,32%
04	**Total**	**667**	**27.080.369,92**	**8,55%**	**-15.868.342,24**	**-5,01%**	**316.835.925,00**	**11.212.027,68**	**3,54%**	**328.047.952,68**	**103,54%**
	331M	97	2.229.031,99	8,17%	-1.925.307,53	-7,05%	27.298.665,00	303.724,46	1,11%	27.602.389,46	101,11%
	332A	60	763.183,32	10,25%	-730.580,52	-9,81%	7.444.936,00	32.602,80	0,44%	7.477.538,80	100,44%
	332B	50	1.256.499,02	2,95%	-1.507.232,68	-3,53%	42.646.217,00	-250.733,66	-0,59%	42.395.483,34	99,41%
	333A	160	1.914.354,45	10,61%	-1.670.046,56	-9,26%	18.041.561,00	244.307,89	1,35%	18.285.868,89	101,35%
	334A	80	4.890.706,06	6,67%	-2.652.111,71	-3,62%	73.354.905,00	2.238.594,35	3,05%	75.593.499,35	103,05%
	336A	115	5.002.873,65	8,67%	-4.542.787,95	-7,87%	57.712.983,00	460.085,70	0,80%	58.173.068,70	100,80%
	337C	43	672.658,20	4,80%	-453.881,38	-3,24%	14.024.724,00	218.776,82	1,56%	14.243.500,82	101,56%
	432A	62	10.351.063,23	13,56%	-2.386.393,91	-3,13%	76.311.934,00	7.964.669,32	10,44%	84.276.603,32	110,44%
07	**Total**	**161**	**147.029.069,28**	**28,69%**	**-24.047.995,73**	**-4,69%**	**512.554.567,00**	**122.981.073,55**	**23,99%**	**635.535.640,55**	**123,99%**
	928M	61	74.701.962,26	70,95%	-19.968.784,29	-18,96%	105.293.644,00	54.733.177,97	51,98%	160.026.821,97	151,98%
	928N	39	61.893.900,06	81,97%	-1.763.651,56	-2,34%	75.507.883,00	60.130.248,50	79,63%	135.638.131,50	179,63%
	942M	61	10.433.206,96	3,14%	-2.315.559,88	-0,70%	331.753.040,00	8.117.647,08	2,45%	339.870.687,08	102,45%
11	**Total**	**731**	**101.136.897,42**	**10,88%**	**-82.301.275,57**	**-8,85%**	**929.943.069,00**	**18.835.621,85**	**2,03%**	**948.778.690,85**	**102,03%**
	112A	49	4.797.486,02	4,15%	-9.102.222,11	-7,88%	115.474.965,00	-4.304.736,09	-3,73%	111.170.228,91	96,27%
	112B	50	7.863.335,40	9,43%	-2.160.211,29	-2,59%	83.379.090,00	5.703.124,11	6,84%	89.082.214,11	106,84%
	112C	105	29.943.375,74	8,62%	-12.019.834,29	-3,46%	347.537.973,00	17.923.541,45	5,16%	365.461.514,45	105,16%
	114A	127	3.766.590,47	8,71%	-1.967.264,07	-4,55%	43.227.973,00	1.799.326,40	4,16%	45.027.299,40	104,16%
	921Q	41	886.087,79	17,92%	-446.707,14	-9,03%	4.945.292,00	439.380,65	8,88%	5.384.672,65	108,88%
	921R	27	300.453,29	3,89%	-169.798,02	-2,20%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
	921S	31	1.285.992,49	13,85%	-1.079.962,92	-11,63%	9.284.783,00	206.029,57	2,22%	9.490.812,57	102,22%
	921T	42	1.833.692,90	12,70%	-3.832.657,41	-26,54%	14.442.237,00	-1.998.964,51	-13,84%	12.443.272,49	86,16%
	921U	28	308.234,88	8,62%	-206.763,07	-5,78%	3.575.182,00	101.471,81	2,84%	3.676.653,81	102,84%
	921X	12	31.534,93	2,14%	-175.000,00	-11,85%	1.476.333,00	-143.465,07	-9,72%	1.332.867,93	90,28%
	924M	101	4.111.096,95	6,75%	-3.938.014,64	-6,46%	60.918.796,00	173.082,31	0,28%	61.091.878,31	100,28%
	942N	65	12.570.637,95	6,09%	-45.071.099,59	-21,85%	206.273.149,00	-32.500.461,64	-15,76%	173.772.687,36	84,24%
	942O	53	33.438.378,61	105,55%	-2.131.741,02	-6,73%	31.680.160,00	31.306.637,59	98,82%	62.986.797,59	198,82%
12	**Total**	**640**	**34.718.604,40**	**11,18%**	**-31.398.978,86**	**-10,11%**	**310.640.005,00**	**3.319.625,54**	**1,07%**	**313.959.630,54**	**101,07%**
	241N	55	8.418.055,22	12,79%	-6.611.330,68	-10,04%	65.837.540,00	1.806.724,54	2,74%	67.644.264,54	102,74%
	422B	47	1.055.507,82	15,56%	-683.832,64	-10,08%	6.785.521,00	371.675,18	5,48%	7.157.196,18	105,48%
	431A	31	2.544.309,25	31,10%	-658.647,49	-8,05%	8.180.091,00	1.885.661,76	23,05%	10.065.752,76	123,05%
	433A	14	1.737.361,34	25,78%	-1.511.016,00	-22,42%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	25	618.600,33	3,77%	-505.350,06	-3,08%	16.391.839,00	113.250,27	0,69%	16.505.089,27	100,69%
	492A	37	463.040,64	7,38%	-261.497,89	-4,17%	6.275.653,00	201.542,75	3,21%	6.477.195,75	103,21%
	492B	19	248.433,58	12,56%	-122.868,25	-6,21%	1.977.337,00	125.565,33	6,35%	2.102.902,33	106,35%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	40	1.530.361,01	18,44%	-169.206,91	-2,04%	8.297.838,00	1.361.154,10	16,40%	9.658.992,10	116,40%
	921N	43	4.171.264,55	14,72%	-386.696,09	-1,36%	28.339.806,00	3.784.568,46	13,35%	32.124.374,46	113,35%
	921V	9	354.375,30	14,44%	-82.351,96	-3,36%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	92	1.074.929,49	2,89%	-12.374.470,83	-33,23%	37.237.972,00	-11.299.541,34	-30,34%	25.938.430,66	69,66%
	923C	9	274.118,52	9,20%	-53.952,89	-1,81%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	87	2.204.995,25	5,09%	-2.719.029,15	-6,28%	43.320.264,00	-514.033,90	-1,19%	42.806.230,10	98,81%
	931M	24	532.278,33	9,80%	-48.687,96	-0,90%	5.433.303,00	483.590,37	8,90%	5.916.893,37	108,90%
	931N	23	816.215,87	15,35%	-185.684,31	-3,49%	5.318.360,00	630.531,56	11,86%	5.948.891,56	111,86%
	931P	25	4.636.264,44	17,23%	-1.993.385,79	-7,41%	26.911.343,00	2.642.878,65	9,82%	29.554.221,65	109,82%
	932M	60	4.038.493,46	10,58%	-3.030.969,96	-7,94%	38.161.739,00	1.007.523,50	2,64%	39.169.262,50	102,64%
14	**Total**	**496**	**794.935.057,05**	**25,72%**	**-73.497.757,26**	**-2,38%**	**3.090.148.576,00**	**721.437.299,79**	**23,35%**	**3.811.585.875,79**	**123,35%**
	261A	77	325.236.166,83	96,95%	-5.873.900,73	-1,75%	335.458.834,00	319.362.266,10	95,20%	654.821.100,10	195,20%
	261B	134	36.301.244,33	19,94%	-36.305.246,98	-19,95%	182.012.480,00	-4.002,65	0,00%	182.008.477,35	100,00%
	451M	93	6.414.787,70	28,60%	-1.334.775,20	-5,95%	22.425.468,00	5.080.012,50	22,65%	27.505.480,50	122,65%
	453A	66	76.376.736,85	32,85%	-15.248.550,36	-6,56%	232.532.171,00	61.128.186,49	26,29%	293.660.357,49	126,29%
	453B	41	595.573,92	0,21%	-13.540.678,68	-4,76%	284.224.326,00	-12.945.104,76	-4,55%	271.279.221,24	95,45%
	453M	33	2.415.094,78	4,69%	-172.749,68	-0,34%	51.449.294,00	2.242.345,10	4,36%	53.691.639,10	104,36%
	453N	52	347.595.452,64	17,54%	-1.021.855,63	-0,05%	1.982.046.003,00	346.573.597,01	17,49%	2.328.619.600,01	117,49%
15	**Total**	**755**	**241.916.328,23**	**3,77%**	**-126.157.313,90**	**-1,97%**	**6.419.158.295,00**	**115.759.014,33**	**1,80%**	**6.534.917.309,33**	**101,80%**
	321M	226	7.070.634,10	6,65%	-20.109.574,21	-18,93%	106.251.554,00	-13.038.940,11	-12,27%	93.212.613,89	87,73%
	321O	15	43.064,28	7,44%	-12.530,00	-2,17%	578.713,00	30.534,28	5,28%	609.247,28	105,28%
	321P	61	15.482.792,60	10,72%	-21.095.553,28	-14,61%	144.438.502,00	-5.612.760,68	-3,89%	138.825.741,32	96,11%
	322A	62	38.902.036,82	3,04%	-3.262.197,70	-0,26%	1.278.673.677,00	35.639.839,12	2,79%	1.314.313.516,12	102,79%
	322B	30	48.927.071,00	3,69%	-343.242,22	-0,03%	1.324.936.668,00	48.583.828,78	3,67%	1.373.520.496,78	103,67%
	322C	27	14.171.144,95	1,27%	-188.848,79	-0,02%	1.116.901.468,00	13.982.296,16	1,25%	1.130.883.764,16	101,25%
	322D	47	1.485.274,10	14,06%	-2.111.433,00	-19,99%	10.563.161,00	-626.158,90	-5,93%	9.937.002,10	94,07%
	322E	36	508.668,31	0,49%	-1.357.475,50	-1,31%	103.824.279,00	-848.807,19	-0,82%	102.975.471,81	99,18%
	322F	15	5.576.788,38	20,04%	-4.302.813,98	-15,46%	27.830.629,00	1.273.974,40	4,58%	29.104.603,40	104,58%
	322G	7	0,00	0,00%	-8.718.197,74	-7,58%	114.998.497,00	-8.718.197,74	-7,58%	106.280.299,26	92,42%
	322O	50	883.415,33	1,68%	-1.981.745,70	-3,76%	52.669.700,00	-1.098.330,37	-2,09%	51.571.369,63	97,91%
	322P	86	54.742.180,89	14,75%	-11.502.281,20	-3,10%	371.210.976,00	43.239.899,69	11,65%	414.450.875,69	111,65%
	323M	45	39.869.776,65	2,52%	-42.256.323,23	-2,68%	1.579.209.121,00	-2.386.546,58	-0,15%	1.576.822.574,42	99,85%
	324M	6	4.720.000,00	17,48%	0,00	0,00%	27.000.352,00	4.720.000,00	17,48%	31.720.352,00	117,48%
	466A	42	9.533.480,82	5,96%	-8.915.097,35	-5,57%	160.070.998,00	618.383,47	0,39%	160.689.381,47	100,39%
16	**Total**	**890**	**179.202.026,64**	**28,00%**	**-370.830.896,97**	**-57,94%**	**640.038.194,00**	**-191.628.870,33**	**-29,94%**	**448.409.323,67**	**70,06%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	59	5.383.301,35	45,60%	-5.422.331,57	-45,93%	11.805.695,00	-39.030,22	-0,33%	11.766.664,78	99,67%
	261P	48	1.499.349,27	13,15%	-1.471.009,98	-12,90%	11.405.606,00	28.339,29	0,25%	11.433.945,29	100,25%
	334D	37	1.894.325,79	45,07%	-317.285,98	-7,55%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	82	6.763.811,12	10,71%	-4.233.466,04	-6,71%	63.137.611,00	2.530.345,08	4,01%	65.667.956,08	104,01%
	456A	99	6.313.997,69	13,98%	-1.468.027,46	-3,25%	45.152.175,00	4.845.970,23	10,73%	49.998.145,23	110,73%
	456B	67	140.897.765,70	383,09%	-3.478.317,59	-9,46%	36.778.941,00	137.419.448,11	373,64%	174.198.389,11	473,64%
	456M	94	2.691.236,95	8,31%	-2.757.302,82	-8,51%	32.395.446,00	-66.065,87	-0,20%	32.329.380,13	99,80%
	456N	78	10.849.660,17	15,46%	-13.898.271,39	-19,80%	70.191.501,00	-3.048.611,22	-4,34%	67.142.889,78	95,66%
	467A	92	2.511.064,10	9,64%	-1.291.731,95	-4,96%	26.037.471,00	1.219.332,15	4,68%	27.256.803,15	104,68%
	932O	13	397.514,50	14,87%	-236.801,19	-8,86%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**	**3.466**	**11.278.893,37**	**0,11%**	**-9.908.968.897,86**	**-97,51%**	**10.161.794.454,00**	**-9.897.690.004,49**	**-97,40%**	**264.104.449,51**	**2,60%**
	311M	103	2.394.447,39	7,51%	-4.485.866,85	-14,07%	31.873.003,00	-2.091.419,46	-6,56%	29.781.583,54	93,44%
	311N	48	2.612.628,07	10,81%	-245.145,91	-1,01%	24.162.203,00	2.367.482,16	9,80%	26.529.685,16	109,80%
	311O	9	380.445,05	7,54%	-24.850,00	-0,49%	5.046.117,00	355.595,05	7,05%	5.401.712,05	107,05%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	35	525.693,44	2,59%	-2.226.930,56	-10,97%	20.295.448,00	-1.701.237,12	-8,38%	18.594.210,88	91,62%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	83	5.365.679,42	2,86%	-9.173.312,54	-4,89%	187.604.891,00	-3.807.633,12	-2,03%	183.797.257,88	97,97%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**1.996**	**238.539.111,59**	**9,15%**	**-97.795.293,57**	**-3,75%**	**2.605.904.302,00**	**140.743.818,02**	**5,40%**	**2.746.648.120,02**	**105,40%**
	231A	4	1.500,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.567.612,89	-1,68%	91.819.448,11	98,32%
	231B	35	810.903,08	5,03%	-647.289,64	-4,01%	16.131.821,00	163.613,44	1,01%	16.295.434,44	101,01%
	231C	64	3.361.015,91	17,66%	-2.232.826,40	-11,73%	19.034.619,00	1.128.189,51	5,93%	20.162.808,51	105,93%
	231D	63	18.752.689,01	3,97%	-710.597,02	-0,15%	471.996.926,00	18.042.091,99	3,82%	490.039.017,99	103,82%
	231E	18	401.257,46	10,14%	-4.661,79	-0,12%	3.955.924,00	396.595,67	10,03%	4.352.519,67	110,03%
	231F	47	2.239.083,23	0,66%	-2.015.070,74	-0,60%	338.234.187,00	224.012,49	0,07%	338.458.199,49	100,07%
	231G	54	3.594.058,55	5,49%	-2.369.741,58	-3,62%	65.509.298,00	1.224.316,97	1,87%	66.733.614,97	101,87%
	231H	648	29.172.849,13	12,04%	-14.934.193,08	-6,16%	242.330.569,00	14.238.656,05	5,88%	256.569.225,05	105,88%
	231I	72	45.343.565,64	7,10%	-4.701.694,68	-0,74%	638.196.121,00	40.641.870,96	6,37%	678.837.991,96	106,37%
	231J	316	7.001.474,79	11,26%	-1.344.585,75	-2,16%	62.203.377,00	5.656.889,04	9,09%	67.860.266,04	109,09%
	232A	112	2.433.426,39	13,08%	-3.137.133,37	-16,86%	18.604.108,00	-703.706,98	-3,78%	17.900.401,02	96,22%
	232B	74	21.883.779,18	53,99%	-1.960.477,12	-4,84%	40.535.484,00	19.923.302,06	49,15%	60.458.786,06	149,15%
	232E	88	56.064.006,12	30,96%	-25.557.183,12	-14,11%	181.072.597,00	30.506.823,00	16,85%	211.579.420,00	116,85%
	232F	77	25.241.634,91	12,26%	-12.785.905,10	-6,21%	205.835.759,00	12.455.729,81	6,05%	218.291.488,81	106,05%
	239M	160	14.122.749,72	21,34%	-20.613.198,79	-31,14%	66.188.926,00	-6.490.449,07	-9,81%	59.698.476,93	90,19%
	239N	119	6.273.487,19	4,88%	-2.630.965,28	-2,05%	128.436.283,00	3.642.521,91	2,84%	132.078.804,91	102,84%
	239O	45	1.841.631,28	12,92%	-580.657,22	-4,07%	14.251.242,00	1.260.974,06	8,85%	15.512.216,06	108,85%
20	**Total**	**402**	**330.499.647,30**	**49,57%**	**-33.077.675,52**	**-4,96%**	**666.691.627,00**	**297.421.971,78**	**44,61%**	**964.113.598,78**	**144,61%**
	241A	67	234.337.137,69	86,79%	-9.256.841,29	-3,43%	269.998.950,00	225.080.296,40	83,36%	495.079.246,40	183,36%
	241M	109	91.742.240,80	27,93%	-21.372.925,94	-6,51%	328.483.601,00	70.369.314,86	21,42%	398.852.915,86	121,42%
	494M	126	2.516.093,71	7,89%	-1.187.497,87	-3,72%	31.899.816,00	1.328.595,84	4,16%	33.228.411,84	104,16%
	923M	100	1.904.175,10	5,24%	-1.260.410,42	-3,47%	36.309.260,00	643.764,68	1,77%	36.953.024,68	101,77%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**
	951M	9	3.000.000,00	0,08%	-163.000.000,00	-4,10%	3.974.627.396,00	-160.000.000,00	-4,03%	3.814.627.396,00	95,97%
26	**Total**	**65**	**1.492.598.721,94**	**194,62%**	**-1.464.460.388,27**	**-**	**766.941.179,00**	**28.138.333,67**	**3,67%**	**795.079.512,67**	**103,67%**
	929N	65	1.492.598.721,94	194,62%	-1.464.460.388,27	-	766.941.179,00	28.138.333,67	3,67%	795.079.512,67	103,67%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%